

COUNCIL DECISION REQUEST

SUBJECT: Vehicle Purchase

MEETING DATE: September 7, 2006

CSP ITEM: Yes No KRA#

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$60,000.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$41,354.13

CONT. FUNDING REQUIRED: -0-



EXHIBITS (If Applicable, To Be Attached): Courtesy Chevrolet quotes.

RECOMMENDED MOTION: I MOVE TO AUTHORIZE THE PURCHASE OF ONE TWO WHEEL DRIVE COMPACT PICKUP AND ONE FOUR WHEEL DRIVE COMPACT PICKUP FROM COURTESY CHEVROLET IN THE AMOUNT OF \$41,354.13 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR RECOMMENDED MOTION: FY 2006-07 budget anticipates the replacement of two full size Water Department pickups. Two compact pickups will replace a full size 1995 extended cab pickup and a 1996 eight-passenger full size van.

PROS: Improved fuel economy and vehicle reliability.

CONS: N/A

PUBLIC INPUT (if any): Budget process.

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

SEP 07 2006 I.2

STATE CONTRACT
VEHICLE QUOTE

CONTRACT VEHICLE

2007 CHEV COLORADO
CREW CAB, 2WD
14

LINE #

CONTRACT PRICE

PER ATTACHED SPECS

\$ 17,747.28

6-8 WEEKS LEAD TIME

TOTAL

\$ 17,747.28

TIRE TAX

\$ 5.00

TAX

\$ 1,437.53

EXTENDED WARRANTY

\$ -

GRAND TOTAL

\$ 19,189.81

SELECTED MODEL & OPTIONS**SELECTED MODEL - 2007 Fleet/Non-Retail CS15643 Crew Cab 126.0" WB 2WD LT w/1LT**

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
CS15643	2007 Chevrolet Colorado Crew Cab 126.0" WB 2WD LT w/1LT	\$18,896.35	\$20,210.00

SELECTED VEHICLE COLORS - 2007 Fleet/Non-Retail CS15643 Crew Cab 126.0" WB 2WD LT w/1LT

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2007 Fleet/Non-Retail CS15643 Crew Cab 126.0" WB 2WD LT w/1LT

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
LLR	ENGINE, 3.7L DOHC 5-CYLINDER MFI	\$830.00	\$1,000.00
M30	TRANSMISSION, 4-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED WITH OVERDRIVE NO LOCKING DIFFERENTIAL	\$0.00	\$0.00
GT4	REAR AXLE, 3.73 RATIO	\$0.00	\$0.00
1LT	LT PREFERRED EQUIPMENT GROUP	\$0.00	\$0.00
ZET	TIRE, SPARE P225/75R15 ALL-SEASON, BLACKWALL,	\$95.45	\$115.00
AM6	SEATS, FRONT 60/40 SPLIT-BENCH WITH LT DELUXE CLOTH, MANUAL RECLINING	\$0.00	\$0.00
_J	SEAT TRIM, DELUXE CLOTH	\$0.00	\$0.00
___	PAINT, SOLID	\$0.00	\$0.00
US8	AUDIO SYSTEM, AM/FM STEREO WITH CD/MP3 PLAYER,	\$0.00	\$0.00
VQ1	FLEET PROCESSING OPTION	\$0.00	\$0.00
___	BID ASSISTANCE Authorization code: 1111111111	-\$3,250.00	\$0.00
OPTIONS TOTAL		-\$2,324.55	\$1,115.00

PRICING SUMMARY**PRICING SUMMARY - 2007 Fleet/Non-Retail CS15643 Crew Cab 126.0" WB 2WD LT w/1LT**

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 116.2, Data updated 8/8/2006 9:23:00 AM
©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.
Customer File:

	<u>Invoice</u>	<u>MSRP</u>
Base Price	\$18,896.35	\$20,210.00
Total Options:	-\$2,324.55	\$1,115.00
Vehicle Subtotal	\$16,571.80	\$21,325.00
Advert/Adjustments	\$490.48	\$0.00
Destination Charge	\$685.00	\$685.00
GRAND TOTAL	\$17,747.28	\$22,010.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 116.2, Data updated 8/8/2006 9:23:00 AM
©Copyright 1986-2006 Chrome Systems Corporation. All rights reserved.
Customer File:

August 16, 2006 10:11:24 AM

Page 2

**STATE CONTRACT
VEHICLE QUOTE**

CONTRACT VEHICLE

**2007 CHEV COLORADO
CREW CAB, 4X4
14**

LINE #

CONTRACT PRICE

PER ATTACHED SPECS

\$ 20,498.91

TOTAL

\$ 20,498.91

TIRE TAX

\$ 5.00

TAX

\$ 1,660.41

EXTENDED WARRANTY

\$ -

GRAND TOTAL

\$ 22,164.32

SELECTED MODEL & OPTIONS**SELECTED MODEL - 2007 Fleet/Non-Retail CT15643 Crew Cab 126.0" WB 4WD LT w/1LT**

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
CT15643	2007 Chevrolet Colorado Crew Cab 126.0" WB 4WD LT w/1LT	\$22,168.85	\$23,710.00

SELECTED VEHICLE COLORS - 2007 Fleet/Non-Retail CT15643 Crew Cab 126.0" WB 4WD LT w/1LT

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2007 Fleet/Non-Retail CT15643 Crew Cab 126.0" WB 4WD LT w/1LT

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
LLR	ENGINE, 3.7L DOHC 5-CYLINDER MFI	\$0.00	\$0.00
M30	TRANSMISSION, 4-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED WITH OVERDRIVE	\$0.00	\$0.00
G80	DIFFERENTIAL, AUTOMATIC LOCKING, REAR	\$244.85	\$295.00
GT4	REAR AXLE, 3.73 RATIO	\$0.00	\$0.00
1LT	LT PREFERRED EQUIPMENT GROUP	\$0.00	\$0.00
ZFL	TIRE, SPARE P235/75R15 ALL-SEASON, BLACKWALL,	\$95.45	\$115.00
AM6	SEATS, FRONT 60/40 SPLIT-BENCH WITH LT DELUXE CLOTH, MANUAL RECLINING	\$0.00	\$0.00
__J	SEAT TRIM, DELUXE CLOTH	\$0.00	\$0.00
___	PAINT, SOLID	\$0.00	\$0.00
US8	AUDIO SYSTEM, AM/FM STEREO WITH CD/MP3 PLAYER,	\$0.00	\$0.00
VQ1	FLEET PROCESSING OPTION	\$0.00	\$0.00
___	BID ASSISTANCE Authorization code: 111111111	-\$3,250.00	\$0.00
OPTIONS TOTAL		-\$2,909.70	\$410.00

PRICING SUMMARY**PRICING SUMMARY - 2007 Fleet/Non-Retail CT15643 Crew Cab 126.0" WB 4WD LT w/1LT**

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 116.2, Data updated 8/8/2006 9:23:00 AM
 ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

August 16, 2006 3:48:03 PM

Page 1

	<u>Invoice</u>	<u>MSRP</u>
Base Price	\$22,168.85	\$23,710.00
Total Options:	-\$2,909.70	\$410.00
Vehicle Subtotal	\$19,259.15	\$24,120.00
Advert/Adjustments	\$554.76	\$0.00
Destination Charge	\$685.00	\$685.00
GRAND TOTAL	\$20,498.91	\$24,805.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 116.2, Data updated 8/8/2006 9:23:00 AM
©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

August 16, 2006 3:48:03 PM

Page 2