

COUNCIL DECISION REQUEST

SUBJECT: LTAF II Funding Request – Senior Center Transportation Needs

MEETING DATE: March 1, 2007

CSP ITEM: Yes No KRA#

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Glenn W. Smith, CFO 

AMOUNT BUDGETED: \$25,000

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$25,000

CONT. FUNDING REQUIRED: None


EXHIBITS (If Applicable, To Be Attached): LTAF II Funding Request from Payson Multi-Purpose Senior Center, Inc.

RECOMMENDED MOTION

I move to approve the payment of \$25,000 in LTAF II funds to the Payson Multi-Purpose Senior Center to fund the acquisition of a new van and related expenses to provide daily local transportation for Payson seniors and handicapped. The Senior Center must provide a separate report on the use of these funds by June 30, 2007.

SUMMARY OF THE BASIS FOR RECOMMENDED MOTION: The Town received its 2006/2007 allotment of LTAF II funds in the amount of \$45,552.03 on November 11, 2006. These funds are restricted to transportation related expenditures and cannot be used for streets. Staff estimated funding in the amount of \$25,000 for fiscal year 2006/07. Therefore we can only spend \$25,000 this fiscal period. The balance of \$20,552.03 must be carried over into fiscal year 2007/08 for transportation related expenditures. Council will have the opportunity to direct the use of these left over funds plus any projected new funds during the 2007/08 Budget process.

PROS: Provides funding for the Senior Center to purchase a new van for cash and funding to utilize the van for the benefit of the citizens of Payson.

CONS: None

PUBLIC INPUT (if any):

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

MAR 01 2007 I.1*



Payson Multi-Purpose Senior Center

514 West Main Street
Payson, Arizona 85541
Ph. (928) 474-4876
Fax (928) 474-6054
Thrift Store (928) 474-3205

January 26, 2007

Town of Payson
Mr. Glenn Smith
303 N Beeline Hwy
Payson, Az 85541

RE: Application for receipt of LTAF Funds

Dear Mr. Smith:

The Payson Senior Center would like to be considered as an applicant for receiving LTAF funds given to the Town of Payson for distribution to aid organizations in the area of transportation.

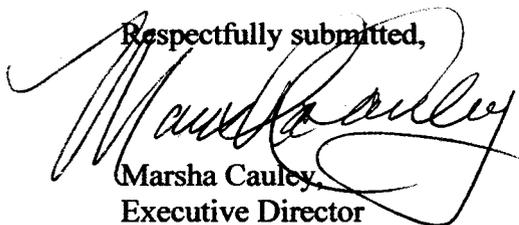
The Payson Senior Center continues to serve the Payson district with **daily local transportation** for seniors and for handicapped. We supply a door to door service Monday through Friday from 8:00am until 4:00pm. We maintain two wheelchair accessible vans for this purpose. We are in the process of purchasing a new van to expand services. We currently have two drivers which each work a 5 hour shift.

We are presently paying two drivers and maintaining two vehicles to support our **homebound meal program**. (serving 116 people daily)

We also furnish **transportation to the Center** for persons who wish to eat there and are no longer driving.

It is our hope that you will consider helping the Payson Senior Center with any available LTAF funds you receive in order that we can continue to service the Payson area. We also take this opportunity to thank you for the assistance we have received in the past from the receipt of these funds.

Respectfully submitted,


Marsha Cauley,
Executive Director

PSC

ADDENDUM TO REQUEST FOR LTAF FUNDS

PAYSON SENIOR CENTER

The following is an average breakdown of the transportation costs that we have at the Payson Senior Center. We have regular maintenance on our vehicles and the amount varies due to whatever diagnosis is made by the mechanic. Gasoline prices may differ due to price increases/decrease/number of rides and territory covered. It is our understanding that all of the listed items can be covered by LTAF funding.

Funds needed to purchase new van from ADOT (5310)	\$ 8,000.00	one time
Average estimated maintenance for vehicles (5)	20,000.00	yrly
Driver Wages @ \$8.00 per hour (2)	24,960.00	yrly
Driver Wages for MOW	20,264.25	yrly
Gasoline	9,600.00	yrly
Wages paid for PASS training for drivers	300.00	yrly
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	\$ 83,124.25	yrly

A detailed report of exactly what the funds were spent for can be made as the money is spent. That detailed report would show exact figures but this is a reasonable estimate according to past expenditures.

Respectfully submitted

Marsha Cauley
Executive Director

