

Council Decision Request

SUBJECT: Water Development Fee

MEETING DATE: March 1, 2007

CSP ITEM: Yes No KRA#

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY:  Jerry Owen

AMOUNT BUDGETED: N/A

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED:

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED:



EXHIBITS (attached): Draft Notice of Intention to Increase the Water Development Fee

DISCUSSION

In May of 2006, Economists.com presented a Water Rate Analysis and Long-Term Financial Plan to the Council which suggested the doubling of the current water development fee from \$3,785 to \$7,570. Based on earlier Council discussions, staff has prepared the attached "Notice of Intention to Increase Water Development Fees" for Council's review. With Council approval, this notice would be published on March 9, 2007 to start the formal process to increase water development fees. Based on the timelines in State statute, it is expected that the Town Council public hearing would be held on May 17, 2007 and the first reading of the Ordinance on June 7, 2007. The earliest this Ordinance could take effect would be September 19, 2007.

POSSIBLE MOTIONS

"I move to adopt the attached Notice of Intention to Increase Water Development Fees and to direct Town staff to 1.) Cause the Notice of Intention to be published on March 9, 2007; 2.) Schedule the public hearing on the Notice of Intention for May 17, 2007; and 3.) Make the Economist.com report and the Notice of Intention available for public review at the Clerk's Office."

PROS:

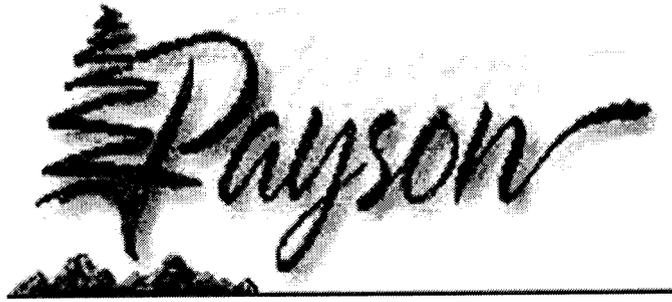
This CDR is procedural in nature.

CONS:

PUBLIC INPUT (if any): None.

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): None.

MAR 01 2007 I. 4*



LEGAL NOTICE

Pursuant to Arizona Revised Statutes § 9-463.05 and § 9-511.01, the Town of Payson hereby gives Notice of Intention to increase the Water Development Fee.

The maximum amount of the increased water development fee shall not exceed \$7,570 per equivalent residential unit. A written report that supports the assessment of the increased fee is available at Town Hall at 303 North Beeline Highway during regular business hours.

The Town of Payson Town Council will hold a public hearing at 5:30 P.M. on Thursday, May 17, 2007, in the Town Council Chambers at 303 North Beeline Highway to consider the adoption of the increased development fee described above and is scheduled to take action to adopt the increased fee at the Town Council meeting at 5:30 P.M. on Thursday, June 7, 2007, in the Town Council Chambers at 303 North Beeline Highway.

All interested persons are invited to attend this hearing and comment on this proposal. Material relating to the above is available for review from 8:00 AM to 5:00 PM, Monday through Friday, at the Town of Payson Town Hall at 303 N. Beeline Highway, Payson, Arizona 85541, or call (928) 474-5242.

The Town of Payson endeavors to make all public meetings accessible to persons with disabilities. With 48 hours advance notice, special assistance can also be provided for sight and/or hearing impaired persons at public meetings. Please call 474-5242 (voice) or 472-6449 (TDD) to request an accommodation to participate in the meeting.

PUBLISH PAYSON ROUNDUP: March 9, 2007

Jerry Owen, Community Development Director