COUNCIL DECISION REQUEST

SUBJECT: Request for the purchase of police vehicles.

MEETING DATE: April 5, 2007

CSP ITEM: Yes ☐ No ☐ KRA#

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Commander Don Engler

AMOUNT BUDGETED: 100,000.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: 96,387.56

CONT. FUNDING REQUIRED: N/A

EXHIBITS (If Applicable, To Be Attached): Bid sheets from GSA Auto Choice

---

RECOMMENDED MOTION

I move to authorize the police department to purchase one 2007 Ford Expedition SUV 4X4 and three 2007 Chevrolet Impala police package vehicles. These will be purchased through the GSA Auto Choice Federal Purchasing program. The total purchase price for the vehicles is $73,863. Furthermore, I move to authorize the purchase of the police equipment necessary to outfit the police vehicles not to exceed the amount of $22,500, and, to also direct the Chief Fiscal Officer and the Town Manager to prepare a lease purchase agreement regarding the vehicle and equipment purchases.

SUMMARY OF THE BASIS FOR RECOMMENDED MOTION:

This is a proposal to purchase one 2007 Ford Expedition SUV 4X4 vehicle and three Chevrolet Impala police package vehicles. The funding for this purchase was included in the 2006/2007 budget, which was approved by Town Council. These vehicles will be purchased through the GSA Federal Purchasing Procurement Program of Auto Choice. The purchase price for the 2007 Ford Expedition SUV 4X4 is $21,892.76. The purchase price for each of the 2007 police package Chevrolet Impala vehicles is $17,331.60, for a total of $73,887.56. These vehicles will be used as replacement vehicles in the patrol fleet to replace vehicles that are high in mileage and are beginning to show excessive repair expenditures.

It is also important that the savings be recognized that has been created by utilizing the GSA Auto Choice Federal Procurement Program over the Arizona State Bid submission from last year. Due to this new purchasing venue, the Payson Police Department is able to purchase a total of four vehicles in comparison to three last year and still save approximately $16, 058.35.

Included in this year's proposal is the equipment, which is required to outfit the vehicles with emergency equipment and make the necessary modifications that are required for police duty. This proposal includes equipment purchases and installation costs of $5500 for each Chevrolet Impala and $6000 for the Ford Expedition. The total estimated cost for police equipment for the vehicles is $22,500.

To reiterate there is a considerable savings to the Town of Payson in connection with the purchasing from the Federal GSA purchasing program. This proposal includes the cost of police equipment, which in the past was accumulated from General Operational budgeting sources.

APR 05 2007 I.3

COUNCIL DECISION REQUEST

PROS: The purchase of these vehicles will allow the police department to update their fleet with new vehicles and will alleviate some of the excessive repair expenditures that have been incurred in the older model vehicles during the past budget year. The vehicles that are being cycled out range in age of twelve to fifteen years old. The vehicles also range in mileage from 143,000 to 112,000 miles. Even with the replacement of these vehicles, they will not be discarded, but retained in the fleet to provide both depth to the fleet and also assist in other areas, possibly the volunteer program. The vehicles being replaced in the regular fleet are:

Unit	Year	Mileage
#136	1993	143,000
#134	1995	112,000
#128	1992	128,000
#142	1995	123,000

CONS: If these vehicle purchases are not made, the current vehicles that are in excess of 100,000 miles could have major mechanical malfunctions and require considerable expenditure of Town funds for repairs. This is not advisable, as our experience has shown that as vehicles continue to be utilized in excess of 100,000 miles of service, we spend additional funds in maintaining both safety and mechanical function of the vehicle.

PUBLIC INPUT (if any):

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):