

COUNCIL DECISION REQUEST

SUBJECT Host--State High School Rodeo Finals

MEETING DATE January 10th, 2008

PAYSON GOAL NEW EXISTING

ITEM NO

Tentative Schedule May 2008

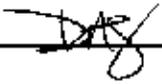
SUBMITTED BY Rick Manchester,
Parks and Recreation Director

AMOUNT BUDGETED 0

SUBMITTAL TO AGENDA
APPROVED BY INTERIM TOWN MANAGER

EXPENDITURE REQUIRED \$10 000

CONT FUNDING REQUIRED \$10 000



EXHIBITS (If Applicable, To Be Attached)

MEMO 07-106 To Debi Galbraith, Town Manager

POSSIBLE MOTION

Council can motion to approve a \$10,000 transfer from contingency to Event Center account for the purpose of hosting the 2008 Arizona High School Rodeo State Finals

SUMMARY OF THE BASIS FOR POSSIBLE MOTION

This item was an "unknown" commodity at the time of budget planning for the Payson Event Center. It is an item that will be included in the 2008/09 budget requests.

PROS

- Though difficult to measure at this time, there will be an economic impact on Payson if we host the event. Most High School rodeo participants will be traveling with their own fan base.
- Once we host this event, the chances are improved that it can be an annual program in Payson.
- Definitely promotes Payson Tourism.
- HIS Rodeo organizers are very excited about the prospect of being in Payson.
- There are private donor and sponsor opportunities to assist town in offsetting cost of hosting event.
- There is an estimated 2,400 visitors that will come to Payson to watch 400 contestants at the State Championship.

CONS

- TOWP will have to provide about \$10,000 worth of service costs to cover prizes, feed, trash collection, porta-pottys, Thursday night contestant activity, and Friday Night Prom.
- Overnight parking is a challenge, however, attainable.
- We also lack the ability to secure 100 head of "fresh cattle" to be used for cutting. This is also resolved with the event organizers.

PUBLIC INPUT (if any) TOWP Rodeo Committee has discussed this exciting event.

JAN 10 2008 



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MEMO—07-106

Date December 17, 2007
To Debi Galbraith, Interim Town Manager
From Rick Manchester, Parks and Recreation Director
Subject 2008 High School Rodeo
CC Charlene Hunt, Recreation Specialist

As we have discussed in the Rodeo Meetings Parks and Recreation staff has been working toward bringing the Arizona High School Rodeo State Finals to Payson. As hosts there are some obligations the TGP will have to accommodate. Most of them are financial obligations for prizes, Prom, and an awards dinner. We are prepared to cover all the requirements. The estimated cost to the town and/or sponsors is \$10,000.

Below is the bid we are prepared to submit to secure the event
Projected Expenses

15 – Go-Round Buckles @ \$125 each	\$1,875.00 (D)
Livestock Feed (50 bales of hay @ \$13 per 25 bags grain @ \$15 per	1,025.00
Portable Bathrooms (14 set clean, end)	1,050.00
Refuse (5 – 4 yard bins @ \$60 per)	300.00
Thursday Night Activity @ Taylor Pool (Hot dogs, chips, soda, game prizes)	500.00
Friday Night Prom (DJ, Refreshments, Decorations, Rentals)	2,000.00

Saturday Night Awards Dinner We can charge a per person for the dinner (BBQ) (Decorations, Rentals)	500 00
Two All Around Saddles (Boy/Girl)	1,500 00 (D)
Misc Expenses	1,000 00
ESTIMATED TOTAL	\$9,750 00

(D) Possibility of obtaining sponsors to donate these items

Staff Request

This item is not budgeted for in the 2007/08 budget and the rodeo takes place prior to the new fiscal year. I would like approval to submit the bid and begin seeking sponsors for the awards

If it helps the Event Center is not funded with General Fund dollars