

COUNCIL DECISION REQUEST

SUBJECT:

MEETING DATE: October 16, 2008

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$22,000.00+

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$21,496.00 (approximate)

CONT. FUNDING REQUIRED: \$-0-



EXHIBITS (If Applicable, To Be Attached): **Trash Collection Services Bid info and Bid Summary Sheets**

POSSIBLE MOTION: I MOVE TO AUTHORIZE THE MAYOR TO SIGN ALL DOCUMENTS NECESSARY TO ENTER INTO AN CONTRACT APPROVED BY THE TOWN ATTORNEY WITH WASTE MATTERS, INC. FOR SOLID WASTE TRASH COLLECTION SERVICES AT VARIOUS TOWN OF PAYSON MUNICIPAL FACILITIES.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: Bids for trash collection services were opened Monday, October 6th. The results are: Waste Matters - \$21,496.00/yr (approximate); Road Runner - \$22,920.00 (approximate) and Waste Management - \$26,390.20 (approximate). "Approximate" is estimate of services needed over the course of a year, including special events. Real numbers should vary little, if any. Total annual costs consist of regular monthly or weekly services and a "best case" estimate of special-event trash collection services that will be needed.

The bid of Road Runner has an irregularity as it did not contain pricing for 10, 20 and 30 yard roll off containers and included tipping fees for small rollout containers which made it impossible to determine the actual cost of service for that item.

Contract length is 36 months with a Consumer Price Index adjustment after 24 months.

Affected departments are Administration, Parks & Recreation, Water, Streets, Library, Fire, Police and any Town Dept. wishing to use the bid privileges.

PROS: Reduces Town's refuse collection services costs and adds predictability to cost of service for three years.

CONS: N/A

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COUNCIL DECISION REQUEST

PUBLIC INPUT (if any): Annual budget process

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): Annual budget process

FUNDING: From existing funding of various Town departments

Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$

Total Cost: \$

CFO: _____



Date: _____

12/7/08

Facilities Service List Waste Matters

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$375.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$300.00	
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$120.00	
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$96.00	
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$72.00	
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$192.00	
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$35.00	
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$12.00	
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$60.00	
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$60.00	
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$96.00	
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$40.00	
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$50.00	
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$50.00	
Water	504 N McLane	1 ea.	3 yd. Bin	Once Weekly	\$50.00	

TOTALS

\$1,608.00

19,296.00 + 2,200.00 = \$ 21,496.00

Facilities Service List Road Runner

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$395.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$300.00	
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$105.00	
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$70.00	
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$90.00	
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$135.00	
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$65.00	
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$15.00	
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$65.00	
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$65.00	
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$70.00	
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$35.00	
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$55.00	
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$55.00	
Water	504 N McLane	1 ea.	3 yd. Bin	Once Weekly	\$55.00	

TOTALS

\$1,575.00

\$ 18,900 + \$ 4,020.00 = \$ 22,920.00/YR

Facilities Service List Waste Management

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$468.75	\$46.87
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$375.00	\$37.50
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$112.73	\$11.27
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$81.21	\$8.12
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$90.00	\$9.00
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$154.81	\$15.48
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$27.21	\$2.72
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$15.00	\$1.50
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$62.00	\$6.20
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$62.00	\$6.20
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$81.21	\$8.12
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$42.64	\$4.26
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$51.75	\$5.18
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$51.75	\$5.18
Water	504 N McLane	1 ea.	3 yd. Bin	Once Weekly	\$51.75	\$5.18

TOTALS

\$1,727.81

\$172.78

COMBINED TOTAL

22,807.08 + *#* 3,583.12 = *#* 26,390.20 / YR

\$1,900.59

Special Events Waste Management

Container	Delivery Charge	Empty Charge	Current Tipping Fee	After-Hours Charge	Other Fees
	NO	Adjust			TOTAL
90 gal cart	X 64 \$50.00*	8X100			10% Fuel # 880
2 yd bin	\$50.00	\$27.21		\$95.00	10% Fuel
3 yd bin	\$50.00	\$27.21		\$95.00	10% Fuel
4 yd bin	\$50.00	\$27.21		\$95.00	10% Fuel
6 yd bin	X 4 \$50.00	\$27.21		\$95.00	10% Fuel # 339.72
8 yd bin	\$50.00	\$35.00		\$95.00	10% Fuel
10 yd roll off		\$195.00	\$45.00/Ton	\$95.00	10% Fuel
20 yd roll off	X 6	\$195.00	\$45.00/Ton	\$95.00	10% Fuel # 1,181.70
30 yd roll off		\$195.00	\$45.00/Ton	\$95.00	10% Fuel
40 yd roll off	X 6	\$195.00	\$45.00/Ton	\$95.00	10% Fuel # 1,181.70
*1-5 carts = \$50.00, 6-20 = \$100.00, over 20 = \$5.00/each					
					# 3,583.12