

COUNCIL DECISION REQUEST

SUBJECT: Payson Airport Rates and Fees

MEETING DATE: 10-16-08

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: LaRon Garrett, Pub. Works Dir.

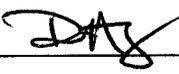
AMOUNT BUDGETED: \$0

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$0

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED: \$0



EXHIBITS (If Applicable, To Be Attached): Proposed Rates and Fees

POSSIBLE ACTION

I move to approve the proposed rates and fees for the Payson Airport as recommended by the Payson Regional Airport Authority (PRAA).

SUMMARY OF THE BASIS FOR POSSIBLE ACTION:

The Town of Payson leased the Payson Airport to PRAA on September 1, 2007. One of the requirements of the lease was that they were to prepare an operations manual and update the rates and fees. This CDR is to request approval of the proposed fees. The operations manual will be presented at a later meeting.

The PRAA has proposed the fee structure as per the attached document. If approved, these rates and fees will become effective immediately. Also, currently the Airport Master Plan is being updated. A portion of that update is to review all rates and charges. If the Airport Master Plan rates differ from these proposed rates then the recommended Master Plan rates will be brought back to the Town Council.

Staff is in agreement with the proposed fees and recommends approval

PROS: This will fulfill the PRAA requirement on the fees.

CONS: There is a little more expense for the larger aircraft since they do take up more space.

PUBLIC INPUT (if any): N/A

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

FUNDING:

Account Number:	Title:	Amount: \$
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PAYSON REGIONAL AIRPORT AUTHORITY
 RECOMMENDED FEES FOR PAYSON MUNICIPAL AIRPORT
 September 18, 2008

USE	CURRENT FEE	PROPOSED FEE	NOTES
Tie-Down Fees			
Single Engine Non Commercial - Per Month	\$30.00	\$30.00	Paid by quarter, on anniversary, in advance. Late fees apply
Multi-Engine Non Commercial - Per Month	\$30.00	\$30.00	Paid by quarter, on anniversary, in advance. Late fees apply
Single Engine Commercial - Per Month	\$30.00	\$30.00	Paid by quarter, on anniversary, in advance. Late fees apply
Multi-Engine Commercial - Per Month	\$30.00	\$40.00	Paid by quarter, on anniversary, in advance. Late fees apply

Overnight Tie-Down Fees			
Non-Commercial	\$3.00	\$5.00	Goes to fueling Fixed Base Operator. Can be waved with purchase of fuel.
Commercial	\$3.00	\$10.00	Goes to fueling Fixed Base Operator. Can be waved with purchase of fuel.

Tie-Down Fees - Oversized Aircraft			
Non-Commercial - Per Month	\$30.00	\$56.00	Paid by quarter, on anniversary, in advance. Late fees apply. See Note One Below.
Commercial - Per Month	\$30.00	\$56.00	Paid by quarter, on anniversary, in advance. Late fees apply. See Note One Below.

Tie-Down Fees - Helicopter			
Non-Commercial - Per Month	\$0.00	\$50.00	Paid by quarter, on anniversary, in advance. Late fees apply.
Commercial - Per Month	\$0.00	\$50.00	Paid by quarter, on anniversary, in advance. Late fees apply.

Through the Gate Fee			
Non-Commercial - Per Month	1/2 of Tie Down Fee (Currently \$15)	1/2 of Tie Down Fee (Currently \$15)	Paid by quarter, on anniversary, in advance. Late fees apply.
Commercial - Per Month	1/2 of Tie Down Fee (Currently \$15)	1/2 of Tie Down Fee (Currently \$15) Plus \$3 per aircraft - not to exceed \$15 per month	Paid by quarter, on anniversary, in advance. Late fees apply.

Business Lease			
Without Land or Building Occupied - Annually	None	\$60.00	
With Lease, Land and/or Buildings	As Per Lease	As Per Lease	

PAYSON REGIONAL AIRPORT AUTHORITY
 RECOMMENDED FEES FOR PAYSON MUNICIPAL AIRPORT
 September 18, 2008

USE	CURRENT FEE	PROPOSED FEE	NOTES
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Fuel Flowage

Long Term Business Lease - Per Gallon	\$0.03	\$0.03	Paid Monthly
Self Fueling - Non Commercial - Per Gallon	\$0.00	\$0.00	
Self Fueling - Commercial - Per Gallon	\$0.12	\$0.12	Paid Quarterly

Note No. 1: Over-sized aircraft tie-down fee is based upon cost per foot of width of a normal tie-down space ($\$30/45 = \0.66), times the five spaces required for four such tie-downs ($225/4 = 56.25$ feet * $\$0.66 = \37.13 per oversized space), plus cost of providing safe tie-downs ($\$900$ for cable and installation), divided by the for oversized spaces divided by 12 months ($\$900/4/12 = \18.75 per month). Footage of $\$37.13$ plus cable of $\$18.75 = \55.88 per month - Rounded to $\$56$ per month for over-sized tie-down fee.

After the cable and installation are amortized (12 months), the tie-down fee for over-sized spaces will be set based on the recommendations in the Payson Airport Master Plan update currently under way.

Note No. 2: All fees except the Over-Night Tie-Down Fees go to the operating budget of the Airport

Note No. 3: Anniversary dates are: Yearly - Jul 1; Semi Annual - Jul 1 and Jan 1; Quarterly - Jul 1, Oct. 1, Jan 1, and Apr 1.

Note No. 4: Late Fees - $\$10.00$ Per Month, Charged 15 days after the due date.