

# Payson Goal Plan

Dated: FEBRUARY 2008    Updated: MARCH 2009

Subject/Goal/Sub Goal/Task	Update/Status
<p><b>Promote Alternate Route</b></p> <p style="margin-left: 20px;"><b>Develop an alternate route around Payson</b></p> <ul style="list-style-type: none"> <li>Complete ADOT Planning study</li> <li>Develop support from County</li> <li>Develop support from State</li> <li>Annex alternate route area</li> </ul>	<p>Included as part of ADOT's Statewide Framework Study - Ongoing</p> <p><b>Ongoing</b></p> <p><b>Ongoing</b></p> <p><b>On hold pending roadway alignment</b></p>
<p><b>Beautification</b></p> <p style="margin-left: 20px;"><b>Improve Town Appearance</b></p> <ul style="list-style-type: none"> <li>Develop a TOP Beautification Plan               <ul style="list-style-type: none"> <li>Signage</li> <li>Town Scape</li> <li>Commercial</li> <li>Right of Way for Hwy 87 &amp; 260</li> </ul> </li> <li>Develop Standards for Development</li> <li>Develop a Neighborhood Beautification Program               <ul style="list-style-type: none"> <li>Implement plan</li> </ul> </li> </ul>	<p><b>Project in final stages - to Council soon.</b></p> <p><b>Completed phase 1 (Commercial &amp; non-residential development in residential zones). Currently working with GVRA with Industrial. Multi-family &amp; Town property areas to follow.</b></p>
<p><b>Citizen Involvement</b></p> <ul style="list-style-type: none"> <li>Continue to increase citizen involvement</li> <li>Continue to improve citizen trust</li> </ul>	
<p><b>Finance</b></p> <p style="margin-left: 20px;"><b>Refine the Budget process to be more user friendly &amp; Efficient</b></p> <ul style="list-style-type: none"> <li>Develop Reader (Customer) Friendly Budget Reports</li> <li>Develop an operational capital budget</li> <li>Decentralize budget</li> <li>Define legitimate Town expenses</li> <li>Overtime... define proper limits and a plan to achieve limits</li> </ul> <p style="margin-left: 20px;"><b>Develop &amp; implement a Town Performance Management Program</b></p> <ul style="list-style-type: none"> <li>Identify departments to implement on a trial basis(Parks &amp; Rec, HR?)</li> <li>Implement</li> </ul>	<p><b>Ongoing. New reports have been created, but improvement is always possible. Operational capital budget us part of the annual budget process. For fiscal year 2009/10 there will be a separate Capital Improvement Budget document showing the estimated capital expenditures and funding for 5 years out.</b></p> <p><b>A decentralized budget process is in place. Departments participate in the buydget process, rather than being told what their budget is.</b></p>

# Payson Goal Plan

Dated: FEBRUARY 2008    Updated: MARCH 2009

Subject/Goal/Sub Goal/Task	Update/Status
<p><b>Fire Safety</b></p> <p style="margin-left: 20px;"><b>Improve Wild land/Urban Interface fire conditions</b></p> <p style="margin-left: 40px;">Educate community in appropriate fuels management practices</p> <p style="margin-left: 40px;">Investigate changing fuel mgmnt practices for form-based model</p> <p style="margin-left: 40px;">Enforce applicable fuels management ordinances</p> <p style="margin-left: 20px; margin-top: 10px;"><b>Develop program to encourage neighborhoods to become fire wise</b></p> <p style="margin-left: 40px;">Continue to meet with HOA's/community groups regarding FireWise Community program</p> <p style="margin-left: 40px;">Create an erosion control program</p> <p style="margin-left: 40px;">Complete fuelbreaks</p>	<p><b>Delivered firewise education sessions and made materials available at the library and on TV4 as wells as links on the Fire Department website</b></p> <p><b>Based on research, the form based code model is not applicable to vegetative fuels management.</b></p> <p><b>Ongoing with cooperation from Community Development.</b></p> <p style="margin-top: 10px;"><b>Two additional FireWise communities. Meeting with AZFW committee to investigate larger FireWise community model.</b></p> <p><b>A specific erosion control program has not yet been developed but this is part of each discussion with property owners.</b></p> <p><b>All fuel breaks completed including the final segment near Payson Pines.</b></p>
<p><b>Library</b></p> <p style="margin-left: 20px;"><b>Expand Library... Continue to work with Library Friends</b></p>	<p><b>Ongoing</b></p>
<p><b>Parking</b></p> <p style="margin-left: 20px;"><b>Parking plan for events</b></p> <p style="margin-left: 40px;">Where to park and how to get to events</p>	<p><b>Parking plan created, with private land owners in some cases, to obtain many parking spaces through-out Town for events. Parking lot coinstructed on Main Street.</b></p>
<p><b>Police</b></p> <p style="margin-left: 20px;"><b>Make TOP a Drug Free Zone</b></p> <p style="margin-left: 40px;">Develop a plan to achieve it</p> <p style="margin-left: 40px;">Implement the plan... Steps need to be defined</p> <p style="margin-left: 20px; margin-top: 10px;"><b>Develop and Implement a Crime Stoppers Tip Program</b></p>	<p><b>We knew upon making this goal that it was a very challenging aspiration, but we knew that if we set our goal high, that we would most likely have greater success. The Special Enforcement Zunit itself made seventy arrests during 2008. They also conducted 17 search warrants and assisted in the removal of ten children from homes in which methamphetamine and marijuana were being used in or near the presence of the juveniles.</b></p> <p><b>In addition to the work by the Special Enforcement Unit patrol officers have investigated over 150 illegal drug investigations.</b></p> <p><b>This is an ongoing battle, and to sasy we made Payson into a Drug Free Zone would be a stretch, but to state that we made it very difficult for individuals to possess and sell illegal drugs is a certainty.</b></p> <p><b>This goal is complete in that we now have a Silent Witness number available to the public. It is (HOTTIPS) or 468-8477.</b></p>

# Payson Goal Plan

Dated: FEBRUARY 2008    Updated: MARCH 2009

Subject/Goal/Sub Goal/Task	Update/Status
<p><b>Rodeo</b></p> <ul style="list-style-type: none"> <li>Revitalize Rodeo Event</li> </ul>	<p>New PRPA (Payson Rodeo Preservation Alliance) has been formed and includes strategic partnerships with many local and regional individuals, company's and not for profits.</p>
<p><b>Streets</b></p> <ul style="list-style-type: none"> <li>Continue to implement street and sidewalk improvements</li> <li>Utilize Storm Drainage plan</li> </ul>	<p>Currently on-going Currently on-going</p>
<p><b>Technology</b></p> <ul style="list-style-type: none"> <li>Investigate town-wide wireless internet access</li> </ul>	
<p><b>Trails</b></p> <ul style="list-style-type: none"> <li>Continue implementing PATS</li> </ul>	<p>Fundamental program is underway. Funding has been cut so current strategies are to use volunteers to continue program development.</p>
<p><b>Water</b></p> <ul style="list-style-type: none"> <li>Secure a Permanent Water Source</li> <li>Maintain Water Conservation                             <ul style="list-style-type: none"> <li>Water saving devices... continue to expand use</li> <li>Develop a water conservation package</li> </ul> </li> </ul>	<p>Ongoing. Signed agreement with SRP for water rights from CC Cragin.</p> <p>Ongoing</p>
<p><b>Workforce Housing</b></p> <ul style="list-style-type: none"> <li>Develop a policy and direction for workforce housing                             <ul style="list-style-type: none"> <li>Define workforce housing needs</li> <li>Define a plan to implement</li> </ul> </li> </ul>	<p>Housing Needs Assessment &amp; Strategy Plan in final stages of review - to Council in late April.</p>

# Payson Goal Plan

Dated: FEBRUARY 2008    Updated: MARCH 2009

Subject/Goal/Sub Goal/Task	Update/Status
<b>MASTER PLANS</b>	
<b>Airport</b> Update Airport Master Plan	Almost complete. Expected to be to Council in the next couple months.
<b>Clerk</b> Create department master plan	
<b>Community Development</b> Create department master plan	
<b>Economic Master Plan</b> Develop an Economic Plan for TOP Define Business Fit & How to attract Develop a Business Retention Program Make TOP Fun Center & Festival Capital of Arizona Increase tourism by 25% Expand big four Festivals to weekend events Define Festival Coordination and promotion needs Make Main Street a viable retail area Define parking need for Festivals & Main Street & present plan	On-going - working with PREDC & Chamber On-going - working with PREDC & Chamber  Marketing efforts on-going, website developed, brochures, email marketing etc. On-going. Sawdust Festival, FLW bass Tournament, Rodeo, Fiddler's OTEV combined with Parks & Rec  On-going Community Development & Streets projects
<b>Emergency Services</b> Update EOC master plan	In progress. Draft has been completed and is under review.
<b>Engineering/Streets</b> Create department master plan	
<b>Event Center</b> Finalize Master Plan for Event Center	Cleland Group chosen to create the Master Plan. Due to budget constraints this plan was put on hold
<b>Financial Services</b> Create department master plan	
<b>Fire Safety</b> Update public safety master plan	
<b>General Plan Update</b> Update/Amend the General plan	
<b>Legal</b> Create department master plan	
<b>Library</b> Create/update department master plan	
<b>Parks &amp; Recreation</b> Update P&R master plan	Started - on hold due to budget constraints

# Payson Goal Plan

Dated: FEBRUARY 2008 Updated: MARCH 2009

Subject/Goal/Sub Goal/Task	Update/Status
<b>Police</b> Update public safety master plan	
<b>Staff Development</b> Establish an employee training master plan (include board members) Determine plan to best answer the need in a cost effective manner Implement program (annual program)	
<b>Tourism &amp; Economic Vitality</b> Create department master plan	To be created internally and how it will dove tail into the overall Parks & Recreation Master plan.
<b>Water</b> Create department master plan	