

# COUNCIL DECISION REQUEST

SUBJECT: 2009-2011 Corporate Strategic Plan

MEETING DATE: April 2, 2009

PAYSON GOAL: NEW:      EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Debra A Galbraith

AMOUNT BUDGETED: \$0.00

SUBMITTAL TO AGENDA  
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$0.00

CONT. FUNDING REQUIRED: \$0.00

  
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EXHIBITS (If Applicable, To Be Attached):

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## POSSIBLE MOTION

- 1) I move to adopt the 2009-2011 Corporate Strategic Plan (CSP) in draft form, with changes, if any, as recommended during this meeting.

## SUMMARY OF THE BASIS FOR POSSIBLE MOTION:

The Town Council, staff and the public met several times in March 2009 to create the 2009-2011 Corporate Strategic Plan. Attached is the draft document from those meetings. This document is still in draft form for the following reasons:

1. Items written in blue ink are additions that Council needs to review and decide whether to leave them, edit them or remove them.
2. Performance measures for 08/09 and 09/10 fiscal years will be completed after the Department Retreat. At that time, these measures will be updated as to what was accomplished in the current year (before the CSP was created) and what is expected to be accomplished in the next fiscal year based in available resources.

This 2009-2011 CSP replaces the last CSP (2006-2007) and the last Payson Goal Plan (2008-2009). Both of the older plans have been incorporated into this 2009-2011 CSP. The updated 2009-2011 CSP (with the performance measures added) will come back to Council in final form during the 2009-2010 budget process in the next couple of months.

## PROS:

## CONS:

## PUBLIC INPUT (if any):

## BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

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## FUNDING:

Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

BA: \_\_\_\_\_ Date: \_\_\_\_\_

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