

COUNCIL DECISION REQUEST

SUBJECT: 2009-2011 Corporate Strategic Plan

MEETING DATE: April 16, 2009

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Debra A Galbraith

AMOUNT BUDGETED: \$0.00

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$0.00

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED: \$0.00



EXHIBITS (If Applicable, To Be Attached):

POSSIBLE MOTION

- 1) I move to adopt the 2009-2011 Corporate Strategic Plan (CSP) in draft form, with changes, if any, as recommended during this meeting.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION:

The Town Council, staff and the public met several times in March 2009 to create the 2009-2011 Corporate Strategic Plan. Attached is the draft document from those meetings. At the April 2, 2009 Council Meeting it was decided to give Council more time to review the Intended Outcomes in the document and to allow the public more time to comment on the document. Council asked that the document be brought back at this Council meeting for adoption.

This 2009-2011 CSP replaces the last CSP (2006-2007) and the last Payson Goal Plan (2008-2009). Both of the older plans have been incorporated into this 2009-2011 CSP.

PROS:

CONS:

PUBLIC INPUT (if any):

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

FUNDING:

Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

BA: _____ Date: _____

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