

COUNCIL DECISION REQUEST

SUBJECT: Water Conservation Assistance Program

MEETING DATE: 7-23-09

PAYSON GOAL: NEW: EXISTING: X

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$39,500.00

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$39,500.00

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED: -0-



EXHIBITS (If Applicable, To Be Attached): One page program sheet

POSSIBLE MOTION: I MOVE TO APPROVE THE WATER DEPARTMENT WATER CONSERVATION ASSISTANCE PROGRAM FOR FISCAL YEAR 2009/2010 IN THE AMOUNT OF \$39,500.00 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: The Payson Water Department, per Town Council direction, offers water conservation assistance to customers in an effort to maintain a low per capita water use number and to offset the costs of customers installing efficient water fixtures in their homes or businesses. Rebates are offered to small businesses to update restroom toilets and faucets and to replace inefficient urinals. Homeowners and low-income housing may receive financial assistance for the installation of low water use toilets. \$39,500.00 is available for this program.

PROS: Meets existing Town goals to maintain low water use within the Town of Payson.
Payson CSP, KRA 2.

CONS: N/A

PUBLIC INPUT (if any): Corporate Strategic Plan and budget process

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

FUNDING:

Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget: \$50,000	Available: \$50,000	Expense: \$39,500	Remaining: 10,500
661-5-5451-03-6600				

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COUNCIL DECISION REQUEST

Acct: Budget: Available: Expense: Remaining:
BA: Hope Club Date: 7/14/09

TOP WATER CONSERVATION ASSISTANCE PROGRAMS 2009-10

COMMERCIAL

Small Business Restroom Update

Provide financial assistance for low-volume fixture retrofit for existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses. Installation assistance in amount of \$200.00 per new toilet or faucet. \$10,000.00 is available for this program (50 units)

No Flush Urinals

Provide financial assistance for new waterless urinal installation in existing high water use businesses that do not have a urinal (Estimate 8 units) \$15,000.00 is available for this program.

Commercial Program Total - \$25,000.00

Project Wet Water Conservation Festival - \$3,500.00

RESIDENTIAL

Share Program – Residential

Provide low-volume toilets to low-income, single family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. 15 toilets available for this program. Program total - \$4,000.00

Low Income - Construction/Remodel

Provide low-volume toilets for new construction and/or remodels of low-income housing. Program total - \$2,000.00

Low Flow Toilets

Provide \$100.00 cash assistance for change of existing high water use toilet to a low flow toilet. Assistance available to 50 homes. Program cost - \$5,000.00

Residential Program Total - \$11,000.00

Total Combined - \$39,500.00