

# COUNCIL DECISION REQUEST

SUBJECT: LTAF II Funding Request – Senior Center Transportation Needs

MEETING DATE: 12/10/2009

PAYSON GOAL: NEW:            EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Cindy L. Smith *CLSmith*

AMOUNT BUDGETED: \$30,000.00

SUBMITTAL TO AGENDA  
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$29,428.87

CONT. FUNDING REQUIRED: \$0

*DAS*  
\_\_\_\_\_

EXHIBITS (If Applicable, To Be Attached): LTAF II Funding Request from Payson Multi-Purpose Senior Center

## POSSIBLE MOTION

I move to approve the payment of \$29,428.87 in LTAF II funds to the Payson Multi-Purpose Senior Center to fund the expenses related to providing daily transportation for Payson seniors and handicapped. The Senior Center must provide a separate report on the use of these funds by June 30, 2010.

## SUMMARY OF THE BASIS FOR POSSIBLE MOTION:

The fiscal year 2009/2010 estimated distribution of LTAF II funds to the Town of Payson is \$23,543.12. The Town has a local match requirement of 25% which amounts to \$5,885.75. The total LTAF II funding is \$29,428.87. These funds are restricted to transportation related expenditures and cannot be used for street purposes.

## PROS:

Provides funding for the Senior Center to operate their senior and handicapped person transportation program.

## CONS:

## PUBLIC INPUT (if any):

## BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

## FUNDING:

Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

BA: \_\_\_\_\_ Date: \_\_\_\_\_

DEC 10 2009 1.1\*



# Payson Multi-Purpose Senior Center

514 West Main Street  
Payson, Arizona 85541  
Ph. (928) 474-4876  
Fax (928) 474-6054  
Thrift Store (928) 474-3205

RECEIVED

SEP 30 2009

TOWN CLERK  
TOWN OF PAYSON

*Debra*

Route  
Orig/ Copy to

\_\_\_\_\_

\_\_\_\_\_

Ret Orig for

September 30, 2009

Debra Galbraith, Town Manager  
Town of Payson  
303 N Beeline Hwy  
Payson AZ 85541

RE: LTAF Funds

Dear Debra,

The Payson Senior Center would like to be considered as an applicant for receiving the LTAF funds given to the Town of Payson for distribution to aid organizations who provide transportation services.

The Payson Senior Center continues to serve the Payson area with daily local transportation services for seniors and the handicapped. We provide door to door service Monday through Friday from 7:30 am to 4:00 pm. We maintain two trams with wheelchair accessibility for this purpose. We employ two tram drivers who drive the vans and pick up seniors and take them wherever they wish to go. This service is provided on a scheduled basis.

We also provide tram service to those seniors who wish to eat lunch and partake in the activities at the Center.

We provide on average 115 to 120 homebound meals daily. We employ three drivers who run prescheduled routes Monday through Friday. We use and maintain three passenger vans to provide this service.

Some of our expenditures are as follows:

Maintenance for vehicles (8)	\$22,000 (yearly)
Van Driver Wages	\$30,000 (yearly)
MOW Drivers (3)	\$26,000 (yearly)
Fuel for vehicles	\$12,000 (yearly)
Driver training	\$ 400

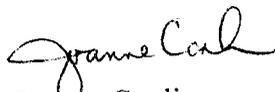
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The above expenditures are reasonable estimates based on historical numbers.

Please call me if you need any further information or if you have questions on the above at 474-4876.

Thank you again for your consideration in allowing the Payson Senior Center to be an applicant for the LTAF fund the Town receives.

Sincere regards,

A handwritten signature in cursive script that reads "Joanne Conlin".

Joanne Conlin  
Director