

COUNCIL DECISION REQUEST

SUBJECT: Roundabout Water Line

MEETING DATE: August 5, 2010

PAYSON GOAL: NEW: EXISTING: X

ITEM NO.:

TENTATIVE SCHEDULE: Within next 90 days

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$35,000.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$?



CONT. FUNDING REQUIRED: \$-0-

EXHIBITS (If Applicable, To Be Attached): N/A

POSSIBLE MOTION: I MOVE TO AUTHORIZE THE EXPENDITURE NOT TO EXCEED \$35,000.00 FOR THE INSTALLATION OF A TWELVE-INCH WATER MAIN UNDER THE PROPOSED ROUNDABOUT AT AIRPORT ROAD AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: Computer analysis indicates the need for a new 12" water main to be installed under the proposed roundabout at Airport Road. The new water line is necessary to transport CC Cragin Reservoir water supply to the adjacent northwest quadrant water service area and to the Town's largest water storage facility located at 1100 N. Falconcrest Drive. Installation of the water line during construction of the roundabout is the most cost effective way of installing the new water main. Attempts to do so *after* the construction of the roundabout would increase the cost by 2 – 3 times due to requirements to hire a separate company to bore a tunnel under the roundabout and install a large diameter steel sleeve through which the water main would be installed. Installation at this time requires only that a ditch be dug and the water main installed as a direct bury utility as is conventional in water main construction. We do not have a firm price at this time as we have not talked to the roundabout contractor yet.

PROS: Reduces project construction costs.

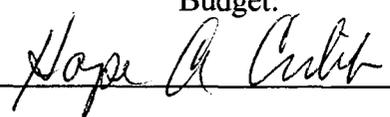
CONS: N/A

PUBLIC INPUT (if any): N/A

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

FUNDING:

Acct:661-5-5451-08-8009	Budget:\$200K	Available:\$200,000	Expense:\$35,000	Remaining:\$165,000
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

BA:  _____ Date: 7-21-10

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