

COUNCIL DECISION REQUEST

SUBJECT: Water Conservation Assistance Programs

MEETING DATE: July 7, 2011

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker (00)

AMOUNT BUDGETED: \$20,000.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$20,000.00

CONT. FUNDING REQUIRED:

DAG

EXHIBITS (If Applicable, To Be Attached):

POSSIBLE MOTION ; I MOVE TO APPROVE THE WATER DEPARTMENT WATER CONSERVATION ASSISTANCE PROGRAM FOR FISCAL YEAR 2011/2012 IN THE AMOUNT OF \$20,000.00 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: The Payson Water Department, per Town Council direction, offers water conservation assistance to customers in an effort to maintain a low per capita water use number and to offset the costs of customers installing efficient water fixtures in their homes or businesses.

PROS: Meets existing Town goals to maintain lower water use in the Town of Payson (Payson CSP, KRA 2)

CONS: N/A

PUBLIC INPUT (if any): Corporate Strategic Plan and budget process

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

FUNDING:

Account Number: 661-55451-04-6600
Account Number:
Account Number:
Account Number:

Title: Public Relations
Title:
Title:
Title:

Amount: \$ 30,000. -
Amount: \$
Amount: \$
Amount: \$
Total Cost: \$

FM: *Shope Cabel*

Date: *6-29-11*

JUL 07 2011 *I.1*

TOP WATER CONSERVATION ASSISTANCE PROGRAMS 2011/12

COMMERCIAL

Small Business Restroom Update: Provide financial assistance for low-volume fixture retrofit for existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses to bring them into compliance with conservation code. Rebate assistance in the amount of \$150.00 per fixture. \$7500.00 is available for this program (50 fixtures)

PROJECT WET WATER CONSERVATION FESTIVAL

Provide water education to 4th grade students in the Payson Unified School District. \$3,500.00 is available for this program

RESIDENTIAL

Share Program: Provide low volume toilets to low-income, single family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. \$2600.00 is available for this program (10 toilets)

Non-Profit/Community Service Projects: provide low-volume toilets for non-profit agencies providing a community service. \$3,000.00 is available for this program

Low Flow Toilets: Provide \$50.00 cash assistance for change of existing high water use toilet to a low flow toilet. \$3,400.00 is available for this program (68 rebates – to include apartment complex/mobile home parks)

Commercial Total:	\$7,500.00
Residential Total:	\$ 9,000.00
Education Total:	\$ 3,500.00
Grand Total:	\$20,000.00