

COUNCIL DECISION REQUEST

SUBJECT: Trash Collection and Recycling Services

MEETING DATE: February 16, 2012

PAYSON GOAL: NEW: EXISTING: X

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker

AMOUNT BUDGETED: \$30,000.00

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$23,034.64 (approximate)

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED: \$-0-



EXHIBITS (If Applicable, To Be Attached): **Trash Collection Services Bid info and Bid Summary Sheets**

POSSIBLE MOTION: I MOVE TO AUTHORIZE THE MAYOR TO SIGN ALL DOCUMENTS NECESSARY TO ENTER INTO A CONTRACT APPROVED BY THE TOWN ATTORNEY WITH WASTE MATTERS, INC. FOR SOLID WASTE TRASH COLLECTION AND RECYCLING SERVICES AT VARIOUS TOWN OF PAYSON MUNICIPAL FACILITIES FOR TRASH COLLECTION AND TWO DESIGNATED RECYCLING SITES.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: Bids for trash collection services were opened Tuesday, February 7, 2012. The results are for Base and Special Events are : Waste Matters - \$16,434.64/yr (approximate); Waste Management - \$23,872.20 (approximate) and Road Runner - \$26,799.92 (approximate) "Approximate" is an estimate of services needed over the course of a year, including special events and recycling. Real numbers should vary little, if any. Total annual costs consist of regular monthly or weekly services and a "best case" estimate of special-event trash collection services as well as recycling services that will be needed.

Contract length is 36 months with a Consumer Price Index adjustment after 24 months.

Affected departments are Administration, Parks & Recreation, Water, Streets, Library, Fire, Police, the Airport and any Town Dept. wishing to use the bid privileges.

The improved recycling program will add to the base and special events collection as follows:

Waste Matters' total bid for annual Facility Service, Special Events and the new Recycling Program will be \$23,034.64.

Waste Management's total bid for annual Facility Service, Special Events and the new Recycling Program will be \$31,671.36.

Road Runner's total bid for annual Facility Service, Special Events and the new Recycling Program will be \$47,199.92.

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PROS: Reduces Town's refuse collection services costs and adds predictability to cost of service for three years. This year's bid includes a new provision for expanding the Town's recycling program by adding the collection of mixed recyclables in the form of PETE narrow neck plastic bottles (soda, water, etc. but no hazardous material containers) HDPE narrow neck plastic bottles and jugs (milk, water, juice, etc.), steel and tin cans and non-hazardous empty aerosol cans, milk cartons and drink boxes and such items as may be approved by the Town to the current program of paper products only.

CONS: N/A

PUBLIC INPUT (if any): Annual budget process

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): Annual budget process

FUNDING: From existing funding of various Town departments

Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$
Account Number:	Title:	Amount: \$
		Total Cost: \$

CFO: _____ Date: _____

Facilities Service List Road Runner

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Airport	802 W. Airport	1 ea.	3 yd. bin	once weekly	\$55.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$500.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$468.75	
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$115.00	
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$80.00	
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$112.50	
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$160.00	
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$80.00	
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$18.75	
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$65.00	
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$65.00	
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$80.00	
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$38.33	
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$55.00	
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$55.00	
Fire	103 S Rim Club	1 ea.	2 yd. bin	once weekly	\$38.33	
Water	504 N. McLane	1 ea.	3 yd. Bin	once weekly	\$55.00	
Monthly Total					\$2,041.66	
Annual Total					\$24,499.92	

Special Events Road Runner

Container	Delivery Charge	Empty Charge	Current Tipping Fee	After-Hours Charge	Assumptions of Annual Costs
90 gal cart	\$5.00	\$10.00	0	\$0.00	X 64 = \$960.00
2 yd bin	\$10.00	\$15.00	0	\$0.00	
3 yd bin	\$10.00	\$15.00	0	\$0.00	
4 yd bin	\$10.00	\$40.00	0	\$0.00	
6 yd bin	\$10.00	\$55.00	0	\$0.00	X 4 = \$260.00
8 yd bin	\$10.00	\$80.00	0	\$0.00	
10 yd roll off	\$10.00	\$80.00	\$41.00/Ton	\$0.00	
20 yd roll off	\$10.00	\$80.00	\$41.00	\$0.00	X 6 = \$540.00
30 yd roll off	\$10.00	\$80.00	\$41.00	\$0.00	
40 yd roll off	\$10.00	\$80.00	\$41.00/Ton	\$0.00	X 6 = \$540.00
Annual Total					\$2,300.00

Facilities Service List Waste Matters

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Airport	802 W Airport	1 ea.	3 yd. bin	once weekly	\$34.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$300.00	
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$200.00	
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$81.00	
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$64.00	
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$48.00	
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$128.00	
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$40.00	
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$8.00	
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$40.00	
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$40.00	
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$64.00	
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$27.00	
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$34.00	
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$34.00	
Fire	103 S Rim Club	1 ea.	2 yd. bin	once weekly	\$27.00	
Water	504 N McLane	1 ea.	3 yd. Bin	Once Weekly	\$34.00	
Monthly Total					\$1,203.00	
Annual Total					\$14,436.00	

Facilities Service List Waste Management

Dept.	Address	No.	Container	Frequency	Cost Per mo/Request	Other Fees
Airport	802 W. Airport	1 ea.	3 yd. bin	once weekly	\$52.07	Included in base rate
Parks	Rumsey Park	25 ea.	90 gal cart	Twice Weekly 3/1-10/1	\$550.00	""
Parks	Rumsey Park	25 ea.	90 gal cart	Once Weekly 11/1-2/28	\$275.00	""
Parks	Rumsey Park	3 ea.	2 yd. Bin	Once Weekly	\$92.45	""
Parks	Rumsey Park	1 ea.	6 yd. Bin	Once Weekly	\$72.13	""
Parks	GVP	6 ea.	90 gal cart	Once Weekly	\$66.00	""
Parks	GVP	2 ea.	6 yd. Bin	Once Weekly	\$142.44	""
Parks	GVP	1 ea.	6 yd. Bin	Per request	\$26.08	""
Parks	Mustang Park	1 ea.	90 gal cart	Once Weekly	\$11.00	""
Town Hall	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$61.07	""
Police Dept.	303 N Beeline	1 ea.	4 yd. Bin	Once Weekly	\$61.07	""
Streets	1002 W Airport	1 ea.	6 yd. Bin	Once Weekly	\$78.58	""
Library	328 N McLane	1 ea.	2 yd. Bin	Once Weekly	\$43.39	""
Fire	400 W Main	1 ea.	3 yd. Bin	Once Weekly	\$52.07	""
Fire	108 E Rancho	1 ea.	3 yd. Bin	Once Weekly	\$52.07	""
Fire	103 S Rim Club	1 ea.	2 yd bin	once weekly	\$43.39	""
Water	504 N McLane	1 ea.	3 yd. Bin	Once Weekly	\$52.07	""
Monthly Total					\$1,730.88	
Annual Total					\$20,770.56	

Special Events Waste Management*

Container	Delivery Charge	Empty Charge	Current Tipping Fee	After-Hours Charge	Assumptions of Annual Costs
90 gal cart	Included	\$11.00	Included	**	X 64 = \$704.00
2 yd bin	\$50.00	\$25.00	Included	**	
3 yd bin	\$50.00	\$29.75	Included	**	
4 yd bin	\$50.00	\$34.81	Included	**	
6 yd bin	\$50.00	\$44.45	Included	**	X 4 = \$377.80
8 yd bin	\$50.00	\$55.40	Included	**	
10 yd roll off	n/a	n/a	n/a	n/a	
20 yd roll off	\$50.00	\$118.32	\$41.00/Tone	**	X 6 = \$1,009.92
30 yd roll off	\$50.00	\$118.32	\$41.00/Ton	**	
40 yd roll off	\$50.00	\$118.32	\$41.00/Ton	**	X 6 = \$1,009.92
Annual Total					\$3,101.64
**\$1,000 Special Events Credit					
**\$50.00 first hour, \$20.00 for each additional hour plus base charges					

