



COUNCIL DECISION REQUEST

SUBJECT: Water Conservation Assistance Programs

MEETING DATE: July 5, 2012

SUBMITTED BY: Buzz Walker

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

AMOUNT BUDGETED: \$15,550.00

EXPENDITURE REQUIRED: \$15,550.00

DAg

EXHIBITS (If Applicable, To Be Attached):

POSSIBLE MOTION: I MOVE TO APPROVE THE WATER DEPARTMENT WATER CONSERVATION ASSISTANCE PROGRAM FOR FISCAL YEAR 2012/2013 IN THE AMOUNT OF \$15,550.00 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: The Payson Water Department per Town Council direction, offers water conservation assistance to customers in an effort to maintain a low per capita water use number and to offset the costs of customers installing efficient water fixtures in their homes or businesses.

PROS: Meets existing Town goals to maintain lower water use in the Town of Payson (Payson CSP, KRA 2)

CONS: N/A

<u>FUNDING:</u>	<i>661 - 5-5451 - 04-6600</i>			
Acct:	Budget: <i>24,000</i>	Available: <i>24,000</i>	Expense: <i>15,550.</i>	Remaining: <i>8450</i>
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

FM: _____ *Hope A. Curb* _____ Date: *6-18-12*

TOP WATER CONSERVATION ASSISTANCE PROGRAMS 2012/13

COMMERCIAL

Small Business Restroom Update: Provide financial assistance for low-volume fixture retrofit for existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses to bring them into compliance with conservation code. Rebate assistance in the amount of \$150.00 per fixture. \$5,250.00 is available for this program (35 fixtures)

PROJECT WET WATER CONSERVATION FESTIVAL

Provide water education to 4th grade students in the Payson Unified School District. \$3,900.00 is available for this program

RESIDENTIAL

Share Program: Provide low volume toilets to low-income, single family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. \$1,500.00 is available for this program (5 toilets)

Non-Profit/Community Service Projects: provide low-volume toilets for non-profit agencies providing a community service. \$1,500.00 is available for this program

Low Flow Toilets: Provide \$50.00 cash assistance for change of existing high water use toilet to a low flow toilet. \$3,400.00 is available for this program (68 rebates – to include apartment complex/mobile home parks)

Commercial Total:	\$5,250.00
Residential Total:	\$ 6,400.00
Education Total:	\$ 3,900.00
Grand Total:	\$15,550.00