

# COUNCIL DECISION REQUEST

SUBJECT: FY 12/13 Corporate Strategic Plan

MEETING DATE: August 2, 2012

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Debra A Galbraith

AMOUNT BUDGETED: \$0.00

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$0.00

APPROVED BY TOWN MANAGER

CONT. FUNDING REQUIRED: \$0.00

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EXHIBITS (If Applicable, To Be Attached):

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## **POSSIBLE MOTION**

I move to adopt the FY2012/2013 Corporate Strategic Plan

## **SUMMARY OF THE BASIS FOR POSSIBLE MOTION:**

Town has been adopting a Corporate Strategic Plan (CSP) for over 10 years. This CSP has been completely re-written to describe more fully the strategies that the Town could focus on over the next three fiscal years. The new CSP contains new strategies, some of which may not be needed right now, but the foundation for those strategies should start to be built now in preparation for their need in the future. Other strategies have been part of the Plan for quite some time, but now have more measurable outcomes listed that staff can strive to achieve. While this is a three-year CSP, it will be updated annually noting additions and deletions as needed.

## **PUBLIC INPUT (if any):**

**BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):**

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## **FUNDING:**

Acct: Budget: Available: Expense: Remaining:

Acct: Budget: Available: Expense: Remaining:

Acct: Budget: Available: Expense: Remaining:

BA: \_\_\_\_\_ Date: \_\_\_\_\_