



COUNCIL DECISION REQUEST

SUBJECT: Airport Runway Safety Area Improvements

MEETING DATE: 11-15-12

SUBMITTED BY: LaRon Garrett, Asst. Town Mgr. 

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

AMOUNT BUDGETED: \$220,000

EXPENDITURE REQUIRED: \$53,217



EXHIBITS (If Applicable, To Be Attached): Copy of Proposed Amendment #2

POSSIBLE MOTION

I move to approve Amendment #2 to Attachment A to the Professional Services Agreement between Owner and Engineer for design and construction management of a grading project to correct runway safety area deficiencies along the north side for runway 6/24 with Armstrong Consultants, Inc. for \$53,217, subject to ADOT concurrence, and authorize the Mayor to sign all necessary agreement documents.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION:

In January, 2010 the Town entered into a multi-year agreement with Armstrong Consultants, Inc. to provide engineering design and construction management services for the Payson Airport. The various projects with a specific Scope of Services are attached to the standard agreement as funding becomes available. In July, 2010 the Town entered into an agreement with Armstrong Consultants, Inc. to design the runway signage, runway blast pads, and runway safety area grading. This project was being funded by an FAA/ADOT grant. As that project progressed it became evident that there was not sufficient funding available in the grants to complete all desired items of the project. At that time the design and construction of the runway safety area grading was deleted from the project.

Subsequently, the Arizona Department of Transportation Multimodal Planning Division, Aeronautics Group (ADOT) awarded the Town of Payson a state/local grant to complete the design and construction of the runway safety area grading project that was deleted from the original project. The ADOT grant will fund 90% of the project and the Town will fund 10% of the project. Amendment #2 to Attachment A to the Professional Services Agreement between Owner and Engineer is the proposal from the Town's consultant to complete the design and construction management for this project. The overall estimated cost of this project, including design and construction, is between \$200,000 and \$220,000.

Approval of this Amendment will allow the project to move forward and for the Town to take advantage of the awarded grant funds. Since this project is being funded at 90% by ADOT, they will also need to concur with this amendment.

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COUNCIL DECISION REQUEST

PROS:

This project will allow the Town to continue to improve safety at the Payson Airport.

CONS:

FUNDING:

Acct: 260-5-4445-00-8821	Budget: \$220,000	Available: ^{166,783} 220,000	Expense: 53,217	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

FM:

Hope Cubb

Date:

11-7-12

**AMENDMENT #2 TO ATTACHMENT A
TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN OWNER AND ENGINEER,
DATED _____, 2012**

FURTHER DESCRIPTION OF SERVICES OF ENGINEER

1. This Attachment is made a part of and incorporated by reference into the Professional Services Agreement made on January 21, 2010 between the **TOWN OF PAYSON, ARIZONA (Owner)** and **ARMSTRONG CONSULTANTS, INC., (Engineer)** providing for professional engineering services. The Services of Engineer as described in Section 1 of the Agreement are amended or supplemented as indicated below and the time periods for the performance of certain services are stipulated as indicated below.

2. **WORK PROGRAM** - See Attachment A dated 7/12/2010 for the original work program for Project #1 - Blast Pads, Safety Area Grading & Culvert Extension, Runway Signage & Marking.

3. **AMENDED WORK PROGRAM -- See below**

Project #1a -- Runway Safety Area Improvements

Portions of the Runway Safety Area (RSA) currently do not comply with FAA grading and dimensional standards. The RSA on the north side of Runway 6/24 will be surveyed and the surface grading brought to Group II standards. Existing runway edge lights and their bases will be measured and recommendations for adjustments, if necessary, will be specified in the design plans. Dust control surface cover may be included if budget allows. The culvert on the north side will be extended as necessary to comply with the safety area standards.

Estimated Construction Costs are: \$141,783

Anticipated Contract Construction Period: 21 Calendar days

4. **FEES** - The fee will be as noted below. (lump sum)

Project #1 -- Runway Safety Area Improvements

Phase 1	\$ 5,294
Phase 2	\$ 8,074
Phase 3	\$ 9,502
Design Survey	\$ 3,300
<u>Phase 4</u>	<u>\$ 27,047</u>
TOTAL	\$53,217

Any travel shall be reimbursable by ADOT only within the rules and costs in accordance with the State of Arizona Travel Policy. Monthly invoicing of the fee noted above will be based upon a percentage of the lump sum total fee.

OWNER:
TOWN OF PAYSON, ARIZONA

ENGINEER:
ARMSTRONG CONSULTANTS, INC.

Kenny Evans, Mayor

Dennis Corsi, President